

Yearly report finances Lactation and Breastfeeding 2023

Raika Account 1.1. 2023	€ 13.355,60
Raika Account 31.12. 2023	€ 11.061,72

Total Income: € 67.440,63

Total Expenses: € 69.734,51

Income statement: - € 2.293,88

Unsettled invoice which we need to pay:

Rossmesl - Graphik issue 4 2023	€ 3.295,80
Eindruck - Print issue 4 2030	€ 6.289,98
Hemmelmayr 2023-0031	€ 632,50
Hemmelmayr 2023-0032	€ 14,70
Hemmelmayr 2023-0033	€ 80,07
Hemmelmayr 2023-0034	€ 119,02
Kincaid 21	€ 161,99
Total	€ 10.594,06

Open demands that we still get:

Memberass. Swilacta	€ 640,00
Cash register Conferences	€ 667,00
Advertising Placements	€ 890,00
Open Abo bills	€ 1.353,00
Total	€ 3550,00

Income in Detail:

Memberassociations + ELACTA + EISL	€ 42.947,74
In detail:	
<ul style="list-style-type: none"> • German speaking Memberassociations € 25.072,00 BDL (€ 17.360,00) VSLÖ • ELACTA € 10.000,00 • EISL € 7.875,74 	
Individual Abos (433 german indiv. Abos + 2 english indiv. Abos)	€ 20.618,90
Shop (older Issues, Handouts and PDFs)	€ 3.270,00
Advertisers	€ 0,00
Different	€ 603,99
Total	€ 67.440,63

Expenses in Detail:

Bank + Stripe	€ 260,86
Online Quiz	€ 980,00
L&B Website	€ 547,67
Teamcost (include project management, editorial team, subscribers care and advertisers care)	€ 18.244,08
Translation into English	€ 6.102,99
Translation into German	€ 5.479,30
Graphic german Issue (Basicversion + extra german pages)	€ 6.778,80
Graphic English Issue (Translated version)	€ 3.220,80
Print (German Version)	€ 19.533,93
Print Handouts	€ 149,46
Postage (Sending of Printversions individuell abos or big parcels du Memberass., bills, and others)	€ 5.209,26
Travelcosts	€ 1.604,36
Different	€ 1623,00
Total	€ 69.734,51

What happend in 2023?

- In order to maintain the continuity of our work for L&B, we have expanded our team slightly. Nevertheless, we have not managed to increase the working hours. In 2022, we accounted for 1149.17 working hours and in 2023 for 1103.42 working hours. However, after 9 years, we have increased the fee for these working hours for the first time from € 10.00 to € 15.00 per hour invoiced. Only Eva Bogensperger continues to receive the fee of € 15.00 that she was already receiving. When editorial staff members write an article, they receive no fee, just like all other authors.
- We have investigated the question of how L&B can become a recognised peer-reviewed journal. Already, all articles are read and proofread by 2-3 or more members of the editorial team. From now on, some submitted articles will also be reviewed by external reviewers. In this way we hope to further increase the quality and also help authors to submit individual CERPs.
- Our English-speaking readers have pointed out to us that the name Magazine is not the right term for a specialised journal. We will therefore call ourselves Journal in future. The L&S website can be accessed under both names: www.elacta-journal.eu and www.elacta-magazin.eu
- In 2023 we offered again 2 tests in German and 2 tests English with wich a total of 8 CERPs can be earned. ELACTA members or subscribers to the journal are eligible.
The L&B 1+2 2023 test was passed by 26 English-speaking colleagues (still open)
The L&S 1+2 2023 test was passed by 135 German-speaking colleagues. (still open)
The L&B 3+4 2022 test was passed by 46 English-speaking colleagues.
The test L&B 2+4 2022 was passed by 215 German-speaking colleagues.
- The Online Testcreator was also used for the Online Part of the ELACTA Conference
- We had one very fruitful personal Meeting in Burg Guttenberg Haßmersheim and several online Meetings.
- The journal's website is a very simple modular system that unfortunately has no search function. Therefore, to make articles and authors easier to find, we have created a page on our website with all our authors (in alphabetical order) and their articles since 2015.
- We have achieved our goal of having no more than 40 to a maximum of 44 pages for the print version. Nevertheless, printing and postage costs have increased in the last year. However, we also had to increase printing from 2700 to 3000 copies (fortunately, demand has also increased).

